

# General Fund Negative Supplemental

	FY 2002 Original App.	General Fund Reduction	Percent Change
<b>1 Education</b>			
Agricultural Research and Extension Service	25,197,600	(755,900)	(3.0%)
College and Universities	236,439,800	(7,093,200)	(3.0%)
Community Colleges	20,581,400	(617,400)	(3.0%)
Deaf and Blind, Idaho School for the	7,371,800	(184,300)	(2.5%)
Education, Office of the State Board of	2,077,200	(83,100)	(4.0%)
Health Education Programs	6,865,800	(274,600)	(4.0%)
Historical Society	2,428,700	(97,100)	(4.0%)
Library, State	2,944,500	(117,800)	(4.0%)
Professional-Technical Education	47,459,900	(1,423,800)	(3.0%)
Public Broadcasting System, Educational	7,937,900	(317,500)	(4.0%)
Public School Support	932,969,800	(23,324,200)	(2.5%)
Special Programs	8,699,600	(348,000)	(4.0%)
Superintendent of Public Instruction	5,719,000	(228,800)	(4.0%)
Technology in Learning, Idaho Council for	700,000	(28,000)	(4.0%)
Vocational Rehabilitation	4,103,600	(164,100)	(4.0%)
<b>Total Education</b>	<b>1,311,496,600</b>	<b>(35,057,800)</b>	<b>(2.7%)</b>
<b>2 Health and Human Services</b>			
Catastrophic Health Care	10,000,000	(400,000)	(4.0%)
Health and Welfare, Department of	358,021,700	(14,320,900)	(4.0%)
Public Health Districts	10,556,400	(422,300)	(4.0%)
<b>Total Health and Human Services</b>	<b>378,578,100</b>	<b>(15,143,200)</b>	<b>(4.0%)</b>
<b>3 Public Safety</b>			
Correction, Department of	112,956,500	(4,518,300)	(4.0%)
Judicial Branch	26,233,400	(787,000)	(3.0%)
Juvenile Corrections, Department of	34,315,600	(1,372,600)	(4.0%)
Police, Idaho State	20,659,500	(826,400)	(4.0%)
<b>Total Public Safety</b>	<b>194,165,000</b>	<b>(7,504,300)</b>	<b>(3.9%)</b>
<b>4 Natural Resources</b>			
Environmental Quality, Department of	17,165,700	(686,600)	(4.0%)
Fish and Game, Department of	0		
Land, Board of Commissioners	5,404,000	(216,200)	(4.0%)
Parks and Recreation, Department of	10,860,600	(434,400)	(4.0%)
Water Resources, Department of	11,709,500	(468,400)	(4.0%)
<b>Total Natural Resources</b>	<b>45,139,800</b>	<b>(1,805,600)</b>	<b>(4.0%)</b>
<b>5 Economic Development</b>			
Agriculture, Department of	11,097,300	(443,900)	(4.0%)
Commerce, Department of	7,525,700	(301,000)	(4.0%)
Finance, Department of	0		
Industrial Commission	0		
Insurance, Department of	0		
Labor, Department of	591,500	(23,700)	(4.0%)
Public Utilities Commission	0		
Self-Governing Agencies	3,457,300	(138,300)	(4.0%)
Transportation Department, Idaho	350,000	(14,000)	(4.0%)
<b>Total Economic Development</b>	<b>23,021,800</b>	<b>(920,900)</b>	<b>(4.0%)</b>
<b>6 General Government</b>			
Administration, Department of	4,922,100	(196,900)	(4.0%)
Building Fund Advisory Council	0		
Attorney General	15,863,900	(634,600)	(4.0%)
Controller, State	6,115,800	(244,600)	(4.0%)
Governor, Executive Office of the	17,170,000	(686,800)	(4.0%)
Legislative Branch	10,357,900	(414,300)	(4.0%)
Lieutenant Governor	124,800	(5,000)	(4.0%)
Revenue & Taxation, Department of	32,806,100	(1,312,200)	(4.0%)
Secretary of State	3,242,300	(129,700)	(4.0%)
Treasurer, State	1,290,900	(51,600)	(4.0%)
<b>Total General Government</b>	<b>91,893,800</b>	<b>(3,675,700)</b>	<b>(4.0%)</b>
<b>Statewide Total</b>	<b>2,044,295,100</b>	<b>(64,107,500)</b>	<b>(3.1%)</b>